



## Annual Report 2023

### Mission

**The Comstock Community Center develops resources and provides a setting for education, recreation, social events, human services, and lifelong learning activities to enhance the lives of community members and build a healthier community.**

### Vision

**Comstock Community Center is committed to improving the quality of life for area youth, families, and seniors.**

**The Comstock Community Center and the Community Learning Center are organizations that are developing strategies to eliminate and reduce the effects of structural racism by:**

***Recognizing the racial disparities that exist in our services***

***Working daily to eliminate disadvantages or disparities that may result from bias or racism***

***Providing inclusive opportunities for all individuals within our community***

***Intentionally directing resources to remove and reduce the impact of racism and bias on young people***



# The Future is Bright

The Comstock Community Center, originating as "The Fish" in the late 1960s, evolved into a non-profit in 1969. Overcoming challenges, it secured a grant to construct its current facility in 1973 at 6330 King Highway.

Affiliated with United Way in 1970, it faced funding obstacles until 1986 when a senior millage passed. The budget for our growing facility has increased from the 1969 amount of \$54,700 to the present day \$1.8 million.

In 2010, we opened the Comstock Community Learning Center which expanded services for children. Collaborating with numerous agencies, the center fosters social growth, health experiences, and community positivity.

This year, in 2024, we aim to open our newest Center, the Wilbur & Charlotte Courter Memory Center to help those in the community who deal with Alzheimer's or Dementia. Overall, the Community Center helps people at all stages of life, from birth until death.

In the future, we hope to expand and extend our services to even more individuals in the community to continue improving lives.



## Our Staff & Board Members

Mary Gustas, Executive Director

Leanne Phelan, CLC Program Director

Dorothy Steffey-Wagner, Human Resources

Kelly Dingman, Director of Operations

Lorie Peterson, Adult Coordinator

Diana Reynolds, Community Coordinator

Kim Elliott, Travel Coordinator

Jake Sanderson, Marketing & Communications

Reggie Kissinger Jr., President

Jackie Wahl, Vice President

Alan Dowdy, Treasurer

Jeff Ampey, Secretary

Dori Scholly

Nancy Wood

Pam Sanders-Carter

Gary Thomas

Jason Knight

Paul Lamphear

Sarah Milne







*"It feels good to be in a community. Community, above all, is bigger than individuals—we are something much more than individuals when we are part of a community. And this is how things ought to be."*

*Tony Blackshaw*

## **Our 2023 Service Summary**

Children & Youth Programs	<i>112 Served 12,510 Contacts</i>
Hosted Programs	<i>10,212 Visits</i>
Adult Programs	<i>115,396 Contacts</i>
Volunteer Hours	<i>550 Volunteers 3,721 Hours Served</i>
<b>138,668 Total Contacts</b> <b>19,808 New Contacts (from 2022)</b>	

Income			Expenses		
<b>Program Fees</b>	\$692,499.00	39%	<b>Salaries &amp; Fringe</b>	\$1,005,960.00	60%
<b>Millage</b>	\$619,504.00	35%	<b>Programs Service Fees</b>	\$121,802.00	7%
<b>United Way</b>	\$2,524.00	<1%	<b>Holiday &amp; Community Projects</b>	\$91,892.00	6%
<b>Grants &amp; Contracts</b>	\$237,464.00	13%	<b>Fundraising</b>	\$12,129.00	<1%
<b>Fundraiser</b>	\$17,161.00	1%	<b>Marketing &amp; Communications</b>	\$57,965.00	4%
<b>Donations</b>	\$123,005.00	7%	<b>Facilities &amp; Operation</b>	\$375,793.00	23%
<b>Misc &amp; Investments</b>	\$82,582.00	5%	<b>Savings</b>	\$109,198.00	100%
<b>TOTAL</b>	\$1,774,739.00	100%	<b>TOTAL</b>	\$1,665,541.00	100%
			<b>Net Assets</b>	\$158,846.00	



# Breakdown of Programs



<b>Program Contacts (CCC)</b>	2022	2023
<b>Newsletter (6 times/year)</b>	97,433	107,644
<b>Classes</b>	1,941	1,021
<b>Conversation Cafe &amp; Special Events</b>	2,502	2,227
<b>Day Trips</b>	808	498
<b>Extended Travel</b>	189	258
<b>Holiday Food Baskets (Families &amp; Seniors)</b>	79 Families, 151 Seniors	80 Families, 195 Seniors
<b>Misc. Activities</b>	516	754
<b>Food Pantry</b>	2,948	2,534
<b>Kid's Christmas</b>	201	185
<b>TOTAL</b>	99,614	115,396

<b>Program Contacts (CLC)</b>	2022	2023
	<i># of Children/Visits</i>	<i># of Children/Visits</i>
<b>Infant (Year Round Care)</b>	5/335	3/723
<b>Toddler (Year Round Care)</b>	20/1,175	8/1,981
<b>3 Year-Old (Year Round Care)</b>	24/2,2080	28/1,425
<b>Preschool (GSRP &amp; 4 Year-Old)</b>	40/2,108	30/2,855
<b>Before &amp; After School (6-12 Year-Old)</b>	19/2,797	22/4,479
<b>Summer Program 10 Weeks (6-12 Year-Old)</b>	20/546	21/1,047
<b>TOTAL</b>	128/9,041	112/12,510





# Breakdown of Programs

Hosted Programs	2022	2023
VITA Tax Preparation	292	382
Senior Food Commodities	1,260	1,143
Flu Shots	15	24
Health & Fitness	908	1173
Community Meetings	4,298	4,956
<b>TOTAL</b>	<b>9,721</b>	<b>10,212</b>



Volunteers	2022	2023
	<i>Volunteers/Hours</i>	<i>Volunteers/Hours</i>
Administration/Policy Making	10/16	10/16
Program Planning & Support	4/16	3/9
Community Projects	33/490	68/1,292
Special Events/ Fundraising	8/32	6/30
Holiday Program & Events	459/2,855	482/2,514
<b>TOTAL</b>	<b>514/3,409</b>	<b>550/3,721</b>