

2022 Annual Report Comstock Community Center

Mission

The Comstock Community Center develops resources and provides a setting for education, recreation, social events, human services, and lifelong learning activities to enhance the lives of community members and build a healthier community.

The Comstock Community Center and the Community Learning Center are organizations that are developing strategies to eliminate and reduce the effects of structural racism by:

*Recognizing the racial disparities that exist in our services
Working daily to eliminate disadvantages or disparities that may result from bias or racism
Providing inclusive opportunities for all individuals within our community
Intentionally directing resources to remove and reduce the impact of racism and bias on young people*

Vision

Comstock Community Center is committed to improving the quality of life for area youth, families, and seniors.

The Comstock Community Center/Community Learning Center are equal opportunity employers and service providers.



“It feels good to be in a community. Community, above all, is bigger than individuals—we are something much more than individuals when we are part of a community. And this is how things ought to be.”

~Tony Blackshaw

2022 Service Summary

Children/Youth Programs

124 served /49 new / 9,041 contacts

Hosted Programs

Visits 9,721

Adult Programs

506 served /99,614 contacts

Volunteer/Hours

514 volunteers/3,409 Hours Served

Total Contacts: 118,890

New Contacts: 683 (est)



Income

Program Fees	317,879.00	21%
Millage	524,572.00	35%
United Way	5,648.00	>1%
Grants & Contracts	244,000.00	17%
Contract Services	256,065.00	17%
Contributions	104,450.00	7%
Fundraisers	9,884.00	>1%
Misc &	22,858.00	1%
Investments		
Total	\$1,485,356.00	100%
	<i>\$168,000 American Rescue Plan Act</i>	

Expenses

Salaries & Fringe	701,610.00	53%
Program Service Fees	90,552.00	7%
Holiday & Community Projects	50,793.00	4%
Fundraising	10,086.00	>1%
Marketing & Communications	42,513.00	3%
Facilities & Operations	160,911.00	12%
Net	274,410.00	20%
Total	\$1,317,356.00	100%
Net Assets	723,461.00	

Comstock Community Center Board

Reggie Kissinger Jr, President
Jackie Wahl, Vice President
Alan Dowdy, Treasurer
Jeff Ampey, Secretary
Dori Scholly

Nancy Wood
Pam Sanders-Carter
Gary Thomas
Jason Knight

PROGRAMS	2021	2022
Newsletters (6 times year)	93,900	92,952
Classes	456	1941
Conversation Café & Special Events	1,804	2502
Day Trips	197	808
Extended Travel	0	189
Holiday Food Baskets Senior/Family	90 Families/230 seniors	79 families/ 151 seniors
Family and Senior Adoptions	79 families/201seniors	73 families/202seniors
Miscellaneous Activities	2,413	516
Kids Christmas	265	201
TOTAL	99,635	99,614



COMMUNITY LEARNING CENTER	2021	2022
	Number of children/visits	Number of children/visits
Infant (year-round care)	5/330	5/335
Toddler (year-round care)	20/1,327	20/1,175
3-year-old (year-round care)	25/1,423	24/2,080
Preschool (GSRP-4year olds)	45/2,917	40/2,108
Before and After School (6–12-year-olds)	11/348	19/2,797
Summer Program 10 weeks (6–12-year-olds)	18/204	20/546
TOTAL	124/6,549	128/9,041



HOSTED PROGRAMS	2021	2022
VITA Tax Preparation	893	292
Loaves and Fishes Food Pantry	1,892	2,948
Senior Food Commodities	1,892	1,260
Flu Shots	67	15
Foot Care and Massage Therapy	828	908
Community Meetings	5,273	4,298
TOTAL	9,868	9,721



VOLUNTEERS	2021	2022
	Volunteers/Hours	Volunteers/Hours
Administration/Policy Making	10/24	10/16
Program Planning and Support	2/16	4/16
Community Projects	24/267	33/490
Special Events/Fundraising	16/80	8/32
Holiday Program and Events	286/1,716	459/2,855
TOTAL	338/2,103	514/3,409

Administrative Staff

Mary T Gustas, Executive Director
Leanne Phelan, CLC Program Director
Kelly Dingman, Director of Operations
Dorothy Steffey-Wagner, Human Resources

Lorie Peterson, Adult Coordinator
Jake Sanderson, Marketing & Communications
Diana Reynolds, Community Coordinator
Kim Elliott, Travel Coordinator