

WE ARE ONE PEOPLE, CREATING THIS TOGETHER



**WHETHER WE DO IT CONSCIOUSLY OR NOT,
WE ARE STILL CREATING IT TOGETHER**

2022 Annual Report Comstock Community Center

Mission

The Comstock Community Center develops resources and provides a setting for education, recreation, social events, human services and life long learning activities to enhance the lives of community members and build a healthier community.

The Comstock Community Center and the Community Learning Center are organizations that are developing strategies to eliminate and reduce the effects of structural racism by:

- ◆ **Recognizing the racial disparities that exist in our services.**
- ◆ **Working daily to eliminate disadvantages or disparities that may result from bias or racism.**
- ◆ **Providing inclusive opportunities for all individuals within our community.**
- ◆ **Intentionally directing resources to remove and reduce the impact of racism and bias on young people.**

Vision

Comstock Community Center is committed to improving the quality of life for area youth, families, and seniors.

The Comstock Community Center/Community Learning Center are equal opportunity employers and service providers.

2021 Service Summary

Children/Youth Programs

124 served /25 new / 6,549 contacts

Hosted Programs

Visits 13,272

Adult Programs

21,120 served / 99,635 contacts

Volunteer/Hours

338 volunteers/2,103 Hours Served

Total Contacts: 121,559

New Contacts: 875 (estimate)



INCOME

Program Fees	308,144.00	21%
Millage	681,325.00	35%
United Way	5,648.00	>1%
Grants & Contracts	424,683.00	17%
Contract Services	256,061.00	17%
Fund Raisers	9,884.00	>1%
Misc & Investment	22,833.00	1%
Total	\$1,651,455	100%

EXPENSES

Salaries and	716,305.00	43%
Program Service	97,108.00	6%
Holiday & Community	103,870.00	6%
Fundraising	7,765.00	>1%
Marketing	42,513.00	2.5%
Facilities	250,183.00	15%
Net	433,711.00	26%
Total	\$1,651,455.00	100%

Net Assets \$421,563.00

Board

Reggie Kissinger, Jr President
 Jackie Wahl, Vice President
 Aland Dowdy, Treasurer
 Jeff Ampey, Secretary
 Nancy B. Wood
 Pam Sanders-Carter
 Dori Scholly
 Sarah Milne
 Gary Thomas
 Jason Knight

CCC/CLC Administrative Staff

Mary T. Gustas, Executive Director
 Leanne Phelan, Director of Education
 Kelly Dingman, Director of Operations
 Dorothy Steffey-Wagner, Human Resources
 Lorie Peterson, Adult Program Coordinator
 Diana Reynolds, Community Coordinator
 Patty Young, Communications Coordinator
 Kim Elliott, Travel Coordinator



PROGRAMS

	COVID CLOSURE- APRIL –JULY and DECEMBER 2020	2021
Newsletters (6 times year)	93,948	93,900
Classes	508	456
Conversation Café and Special events	788	1,804
Day Trips	0	197
Extended Travel	0	0
Holiday Baskets Senior/Family	251	230 seniors /90 families
Family/ Senior Adoptions	80	79 family /201 senior
Miscellaneous Activities and Meetings	389	2,413
Kids Christmas	167	265
TOTAL	96,131	99,635



Community Learning Center



	COVID CLOSURE- APRIL –JULY and DECEMBER 2020	2021
	Number of Children / Visits	Number of Children/ Visits
Infant (year round)	1/150	5/330
Toddler (year round)	4/169	20/1327
3 year olds (year round)	18/75	25/1423
Preschool (GRSP 4 year olds)	20/749	45/2917
Before and After School (6-12 year old)	18/720	11/348
Summer Program (6-12 yr, 10 weeks	18/609	18/204
TOTAL	79 / 2472	124 / 6,549

HOSTED PROGRAMS



	COVID CLOSED—APRIL—JULY 2020	2021
VITA Tax Preparation	467	893
Loaves and Fishes Food Pantry	3,460	5,203
Senior Food Commodities	876	1,008
Flu Shots	72	67
Foot Care & Massage Therapy	437	828
Community Meetings	8,075	5,273
TOTAL	13,387	13,272



VOLUNTEERS

	COVID CLOSED—APRIL—JULY 2020	2021
	Volunteers/Hours	Volunteers/Hours
Administration/Policy Making	10/24	10/24
Program Planning and Support	4/48	2/16
Community Projects	28/318	24/267
Special Events/Fundraising	12/36	16/80
Holiday Programs and Events	220/1480	286/1716
Total	274/1906	338/2103